

NOTICE OF PUBLIC HEARING
Proposed CLARKSVILLE School Budget Summary
Fiscal Year 2024 - 2025

Location of Public Hearing: Clarksville Community School District Room #109 Clarksville, IA	Date of Hearing: 04/15/2024	Time of Hearing: 05:35 PM
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The Board of Directors will conduct a public hearing on the proposed 24/25 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2025	Re-est. 2024	Actual 2023	Avg % 23-25
Taxes Levied on Property	1	1,540,788	1,464,616	1,478,652	% 2.1
Utility Replacement Excise Tax	2	58,523	50,240	31,298	% 36.7
Income Surtaxes	3	57,756	84,175	59,160	% -1.2
Tuition/Transportation Received	4	360,400	321,350	326,510	
Earnings on Investments	5	21,250	30,300	30,518	
Nutrition Program Sales	6	71,250	74,500	67,765	
Student Activities and Sales	7	85,000	80,000	59,788	
Other Revenues from Local Sources	8	87,915	99,434	94,623	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	2,376,874	2,369,587	2,196,946	
Instructional Support State Aid	11	8,205	0	0	
Other State Sources	12	370,725	371,579	368,770	
Two Tier Assessment Limitation Replacement	13	0	0	0	
Title I Grants	14	35,000	41,149	58,809	
IDEA and Other Federal Sources	15	196,250	265,675	314,361	
Total Revenues	16	5,269,936	5,252,605	5,087,200	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	14,065	14,587	17,030	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	50,360	
Total Revenues & Other Sources	21	5,284,001	5,267,192	5,154,590	
Beginning Fund Balance	22	1,811,460	2,187,620	2,185,388	
Total Resources	23	7,095,461	7,454,812	7,339,978	
*Instruction	24	3,630,300	3,253,275	3,211,385	% 6.3
Student Support Services	25	67,850	55,885	59,237	
Instructional Staff Support Services	26	445,370	280,620	220,359	
General Administration	27	157,150	115,725	119,719	
School Administration	28	356,700	345,549	215,147	
Business & Central Administration	29	142,490	138,741	134,178	
Plant Operation and Maintenance	30	461,500	418,120	386,099	
Student Transportation	31	284,850	268,846	148,831	
*Total Support Services (lines 25-31)	31A	1,915,910	1,623,486	1,283,570	% 22.2
*Noninstructional Programs	32	220,250	204,084	184,521	% 9.3
Facilities Acquisition and Construction	33	750,000	400,000	306,079	
Debt Service (Principal, interest, fiscal charges)	34	0	0	0	
AEA Support - Direct to AEA	35	165,988	147,920	149,773	
*Total Other Expenditures (lines 33-35)	35A	915,988	547,920	455,852	% 41.8
Total Expenditures	36	6,682,448	5,628,765	5,135,328	
Transfers Out	37	14,065	14,587	17,030	
Other Uses	38	0	0	0	
Total Expenditures, Transfers Out & Other Uses	39	6,696,513	5,643,352	5,152,358	
Ending Fund Balance	40	398,948	1,811,460	2,187,620	
Total Requirements	41	7,095,461	7,454,812	7,339,978	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		13.22795			